

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Coastal Resources Management Council

RIFANS Agency: 050

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2897-90300	10.050	3801101.05	RICAP - Allin's Cove	44,500	-	-	-	-
2897-90307	10.050	7050101.05	RICAP-Habitat Restoration Allin's Cove	-	-	-	5,500	-
2897-91020	10.050	7050102.05	Providence River Dredging	-	-	-	1,590,590	-
			Total Other Funds	44,500	-	-	1,596,090	-
2897-10000	10.050	3805101.01	Coastal Resources Management Council	1,681,767	2,076,370	1,879,559	1,940,645	-
			Total General Revenue	1,681,767	2,076,370	1,879,559	1,940,645	-
2897-50200	10.050	3810101.02	Coastal Resources Management Project	2,086,789	1,659,031	1,607,000	1,770,436	-
			Subtotal CFDA No. 11.419	2,086,789	1,659,031	1,607,000	1,770,436	-
			Total Federal Funds	2,086,789	1,659,031	1,607,000	1,770,436	-
2897-80100	10.050	3815101.03	Habitat Restoration	219,397	162,500	250,000	395,000	-
2897-80400	10.050	3815104.03	South Coast Restoration Project	450,573	-	429,100	-	-
2897-80600	10.050	3815106.03	Brushneck Cove Restoration	-	-	343,000	-	-
			Total Restricted Receipts	669,970	162,500	1,022,100	395,000	-
			Department Total	4,483,026	3,897,901	4,508,659	5,702,171	-
Funds:			General Revenue	1,681,767	2,076,370	1,879,559	1,940,645	-
			Federal Funds	2,086,789	1,659,031	1,607,000	1,770,436	-
			Restricted Receipts	669,970	162,500	1,022,100	395,000	-
			Other Funds	44,500	-	-	1,596,090	-
			Grand Total: Coastal Resources Management Council	4,483,026	3,897,901	4,508,659	5,702,171	-